ID Number: 6086 www.fsark.com/Transit/Index.html

6821 Jenny Lind, 1908 Fort Smith, AR 72902-1908

Transit Director: Mr. Ken Savage

(479) 494-7690

General Information				Financial Information			Summary of Operating Expenses				
Urbanized Area (UZA) Statistics - 2000 Census Fort Smith, AR-OK Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	55 106,470 255 53 80,268	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	791,462 190,242 717 550 0 498,571 35,722 14 18 5	Fare Revenues Earned Sources of Operating Ful Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	(7%) (34%) (5%) (53%) (1%) Expended	\$129,284 \$129,284 611,816 96,296 954,097 14,840 \$1,806,333 \$0 0 201,127 12,462	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$1,234,365 214,529 0 357,439 \$1,806,333 Q \$0			
				Total Capital Funds Exp	ended	\$213,589					

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$11,553	\$89,901	\$30,971	\$132,425
Demand Response	4	0	\$0	\$7,081	\$55,101	\$18,982	\$81,164
Total	14	0	\$0	\$18.634	\$145.002	\$49.953	\$213,589

Sources of Operating Funds Expended

Sources of Capital Funds Expended

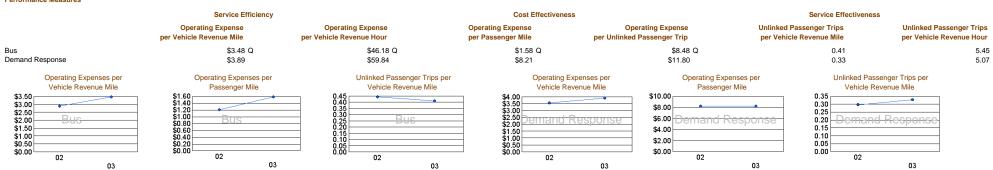




Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$1,119,926Q	\$90,617	\$132,425	707,886	322,075	132,086	24,251	0.0	13	4.1	10	2.00	30%	
Demand Response	\$686,407	\$38.667	\$81.164	83,576	176.496	58.156	11.471	N/A	5	3.5	4	N/A	25%	

Performance Measures



1 Excludes data for purchased transportation reported separately Data Source: 2003 National Transit Database